

Legislative Appropriation | Jordan River Recreation Area

DRAFT Recommendation – July 1, 2020

	Entire Jordan River Recreation Area		Recreation "Zone" – Hwy. 201 to 4800 So.	
FY 2021 Ongoing Appropriation		\$ 275,000		\$ 275,000
FY 2021 One-Time Appropriation		\$ 0		\$ 0
Prior Year Carryover				
Division of Forestry Fire & State Lands	administration	\$ 40,000		
Law Enforcement Organizations	extra patrol shifts	\$ 80,000		
Salt Lake County	homeless camp cleanups/mitigation	\$ 70,000		
Jordan River CWMA (Division FFSL)	weed management grants	\$ 60,000		
Jordan River CWMA (Commission)	puncturevine bounty prog.	\$ 10,000		
Jordan River CWMA (Commission)	homeless camp reveg. seeds/plants	\$ 1,500		
Commission	vol. tools & supplies/vehicle maint.	\$ 8,500		
Commission	power assisted e-bike purchase	\$ 5,000		
Commission			staff salaries & benefits	\$ 70,000
Recreation "Zone" Improvements			project grants	\$ 165,000
Recreation "Zone" Activation			program grants	\$ 40,000
Balance		\$ 0		\$ 0